



**Greater Bedminster Community Partnership
5 September 2016**

Report of: Andrew McLean

Title: Business Activities Report

For decision:

- 1. Highways financial update and agreement to allocate £1500 for future traffic signs**
- 2. Progression of Ashton Vale Drop Kerb programme**

For information:

- 3. To note the details of the Neighbourhood Partnerships' Toolkit and Charter**
- 4. To note the Environment Sub group update**
- 5. To note the Ashton Vale Playground update**
- 6. To note the current levels of local S106 / CIL**

1. Highways financial update and agreement to allocate £1500 for future traffic signs

The Partnership is asked to note the following information on the cost of two local traffic schemes:

- Victor Road - final cost £20,000.
- North Street – waiting for contractor to be appointed (budget £17,000)

The remaining devolved highways fund is £4,219 (in deficit); however, further work is taking place in the Highways Department (for all Neighbourhood Partnerships) regarding historical unallocated funds. Therefore, the current deficit will be reduced and cleared once the Partnership has access to the owed and unallocated highways funds.

Highways Signage

In recent years Neighbourhood/Community Partnerships have allocated a small sum of money from its Neighbourhood Budget to carry out maintenance work on existing and new street signage. The Greater Bedminster Community Partnership has not allocated any funds to this area of work. Therefore, the Partnership's Neighbourhood Committee is asked to approve the allocation of £1,500 towards the funding of future traffic signs across Greater Bedminster. The funds will be used by Highways Engineers to respond to requests from the public for the replacement of old signs and the installation of new signs.

2. Progression of Ashton Vale Drop Kerb programme

The dropped kerb crossing at the junction of Tregarth Road and Risdale Road is in the process of being reassessed and completed. The anticipated cost will be in the region of £10K to fix the problems, and introduce dropped kerbs and tactile paving at this junction.

The Partnership is asked to approve the allocation of £10,010.38 from the S106 funds here: 98/02307 / South Liberty Lane, Ashton / ZCD...145.

3. Neighbourhood Partnerships' Toolkit and Charter

The Neighbourhood Partnership Toolkit has been designed by residents and council officers together. The Toolkit has help and advice for Neighbourhood Partnerships (NP). There are examples of standard documents and processes. Also included is background information for NPs, sample documents that can be modified, case studies and examples of successful practice.

The Neighbourhood Charter sets out:

- the services that we and other organisations provide in your local area
- what you can expect from these services
- how you can influence what is delivered
- what you can do to help make your neighbourhood better

The charter also includes a comprehensive contact list and helpful information about how to report things you may be concerned about.

The toolkit and the Charter can be found here: <https://www.bristol.gov.uk/neighbourhood-partnerships/neighbourhood-partnerships-toolkit-and-charter>

4. Environment Sub group update

The Environment Sub Group is working to develop a Street tree plan for the area. The next meeting on 8 September 2016 will be exploring this topic and identifying any potential gaps in a future Tree Plan from a wildlife and community perspective. The Group will also be identifying areas that require additional community engagement.

In November, the Group will be looking at Air Quality and whether there is a need to form a local campaign to promote the improvement in air quality across the Greater Bedminster area.

5. Ashton Vale Playground update

Significant progress has been made with the Parson Street Old Boys Football Club. There have been healthy and positive discussions with the representatives from the Football Club on moving the play area proposal further forward. This means that the Football Club are willing to engage and work with Bristol City Council around the possibility of improvements and possible relocation of the second football pitch on the playing fields at Ashton Vale, to incorporate a children's play area within the playing fields.

Nonetheless, there are a lot of finer details to run through and further detailed work to undertake, that will unfortunately take time. Further, it is anticipated there will be an open meeting for all residents over the coming months, to communicate the progress made on the installation of a new play area.

It is estimated that installation of the Ashton Vale Play Area will be in the summer of 2017, if the community consultation chooses the playing fields as the preferred site.

6. Section 106 and CIL update

Devolved Section 106 monies held as at 31 March 2016

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of February 2016
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Allocated funds - Parks

06/00923 / Myrtle Street, Bedminster / ZCD...604	Richard Fletcher (Parks Operations Manager)	£7,181.91	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Myrtle Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
08/02425 / East Street Baptist Church, East Street, Bedminster/ ZCD...798	Richard Fletcher (Parks Operations Manager)	£6,434.87	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former East Street Baptist Church	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
06/05456 / 100 to 110 North Street, Bedminster / ZCD...892	Richard Fletcher (Parks Operations Manager)	£21,535.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 100 to 110 North Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
06/02765 / Former Plough Inn, 29 Bedminster Down Rd, Bedminster / ZCD...741	Richard Fletcher (Parks Operations Manager)	£13,688.60	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Plough Inn (Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
10/05226 / 200 to 202 West Street, Bedminster / ZCD...978	Richard Fletcher (Parks Operations Manager)	£3,300.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 200 to 202 West Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
11/05202 / Former White Horse PH, 166 West St, Bedminster / ZCD...A85	Richard Fletcher (Parks Operations Manager)	£6,068.70	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 166 West Street	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
12/01836 / St. Francis Road, Southville / SB79	Richard Fletcher (Parks Operations Manager)	£7,587.09	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Francis Road	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds
12/03634 / Coronation Road & West End Junction Southville / SB84	Richard Fletcher (Parks Operations Manager)	£7,355.69	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Coronation Road / West End junction	Funding applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds.

06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Richard Fletcher (Parks Operations Manager)	£156,360.80	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site	£28,407.89 applied to Dame Emily Park. Funding Form completed and awaiting drawdown of funds £100,000 allocated to the development of play facilities in Ashton Vale
08/03578 / Former Mercedes Garage, Marsh Road, Ashton Gate / ...SC04	Richard Fletcher (Parks Operations Manager)	£13,730.38	11 Jun 20	The provision of measures to improve and create recreational open spaces within one mile of Marsh Road	£10,200 committed and allocated to Accessible play equipment in Gorse Marsh Park. Funds yet to be drawn and transferred to the Parks department
06/01644 / Former Megabowl Site, Brunel Way, Ashton / ZCD...A41	Richard Fletcher (Parks Operations Manager)	£27,952.91	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Megabowl Site	£9768 committed and allocated to seating, bins and other improvements in the ACTA Harden and children's play area. Funds yet to be drawn down and transferred to the parks Department.
12/03814 / 6 to 10 Stillhouse Lane, Bedminster / ...SC15	Richard Fletcher (Parks Operations Manager)	£8,052.43	20 Oct 20	The provision of improvements to Parks and Open Spaces within one mile of Stillhouse Lane	£5803.48 committed and allocated to replacing the wooden fence at the Windmill Hill City Farm. Funds yet to be drawn down and transferred to the parks Department.

Unallocated funds – Parks

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of March 2016
05/01192 / 64 to 70 West Street, Bedminster / ZCD...981	Richard Fletcher (Parks Operations Manager)	£6,274.41	5 Jul 14	The provision of children's play space and / or equipment within Bedminster Ward	Available

06/04512 / Tregarth Road Prefab Site, Ashton Vale / ZCD...A11	Richard Fletcher (Parks Operations Manager)	£25,294.65	4 Oct 16	The provision of improvements to Parks and Open Spaces within one mile of Tregarth Road	Available
10/00152 / 3 to 7 Cannon Street, Bedminster / ...SC29	Richard Fletcher (Parks Operations Manager)	£8,541.02	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Cannon Street	Available
05/01047 / Robinsons Building, East Street, Bedminster / ...SB56	Richard Fletcher (Parks Operations Manager)	£141,364.93	23 Apr 19	The provision of open space at the land at the end of St John's Street and Church Lane known as St John's Park	Available funds specifically for St Johns Park
12/03814 / 6 to 10 Stillhouse Lane, Bedminster / ...SC15	Richard Fletcher (Parks Operations Manager)	£8,052.43	20 Oct 20	The provision of improvements to Parks and Open Spaces within one mile of Stillhouse Lane	Available for improvements within one mile of Stillhouse lane
13/04143 / Land to rear of 144 to 152 York Road, Bedminster / ...SB48	Richard Ennion (Horticultural Services Manager)	£3,856.17	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of 144 to 152 York Road.	Available to support tree planting
13/02550 / Parish Rooms, St. Francis Road, Southville / ...SB37	Richard Ennion (Horticultural Services Manager)	£2,295.00	No Limit	The provision and maintenance of Tree Planting either on street or in public open space as the Council shall determine within a one-mile radius of St. Francis Road	Available to support tree planting
14/00307 / Former Granby House Clinic, St. Johns Road, Bedminster / ... SB89	Richard Ennion (Horticultural Services Manager)	£10,455.48	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one-mile radius of St. Johns Road	Available to support tree planting

09/03824 / Land adjacent to Ashton Avenue Pumping Station, Clift House Road, Southville / ZCD...965	Richard Ennion (Horticultural Services Manager)	£10,171.04	No Limit	The design and implementation of a tree planting and landscaping scheme in the immediate vicinity of the Pumping Station Land	Specifically for tree planting near to the Pumping station land
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Allocated funds – Transport

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of March 2016
06/04513 / Ashton Vale Prefabs (Site 4) / ZCD...805	Adam Crowther / David Bunting	£11,067.13	20 Jan 14	The provision of security and street lighting improvements for the development	Funding committed and scheme designed for implementation in 2014
04/02916 / Merrywood Road, Southville / ZCD...536	Shaun Taylor	£1,93.60	No Limit	Towards the cost of upgrading the crossing points at the junction of Merrywood Road and North Street to facilitate the safe and convenient movement of pedestrians	Works complete, so money needs to be transferred to Maintenance, who carried out the works

Unallocated funds – Transport

Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Update as of February 2016
98/02234 / Trafalgar House, Winterstoke Road, Ashton / ZCD...077	Gareth Vaughan-Williams (Highway Services Manager)	£2,897.46	No Limit	The provision of transport measures in the vicinity of Trafalgar House	Available Winterstoke Road contributions are as a result of an underspend on a historic S106 scheme. Some £41K has now accrued in total over time

98/03650 / Sainsburys, Winterstoke Road, Ashton / ZCD...215	Gareth Vaughan-Williams (Highway Services Manager)	£14,527.09	20 Sep 07	The improvement of transport conditions on the public highway in the vicinity of Sainsburys, works to include improvement to public transport and walking and cycling in the area.	These monies could be pooled together and reallocated to a new priority (subject to approval by Bristol City Council).
95/01815 / Former Winterstoke Road Bus Station, Ashton / ZCD...108	Gareth Vaughan-Williams (Highway Services Manager)	£24,001.97	No Limit	Transportation measures to improve conditions in the area of impact of the Development	
15/00291 / Bower Ashton Campus, Kennel Lodge Road, Ashton / ...SC20	Gareth Vaughan-Williams (Highway Services Manager)	£20,029.69	No Limit	The improvement of pedestrian facilities with 0.5 kilometres of Bower Ashton Campus	Available This contribution is to be used to table the Blackmoors Lane roundabout
05/01047 / Robinsons Building, East Street, Bedminster / ZCD...538	Gareth Vaughan-Williams (Highway Services Manager)	£1,151.55	16 May 12	The provision of a yellow box at the junction of St. John's Street and East Street.	Available Current proposal cannot be implemented due to road safety grounds
05/01047 / Robinson Building, East Street, Bedminster / ZCD...909	Nick Pates	£11,577.97	8 Jun 15	A contribution towards improvements to and signage of cycle routes to serve the area in the vicinity of the Robinson Building	Available
06/01644 / Megabowl, Brunel Way, Ashton / ZCD...628	Gareth Vaughan-Williams (Highway Services Manager)	£86,156.86	No Limit	Upgrading the proposed signals at the junction of the Ashton Gate Underpass to Brunel Way to provide a surface level pedestrian crossing of Ashton Gate Underpass and the North and Southbound carriageways to Brunel Way	Available Developer has been contacted by Jim Cliffe to ascertain whether the contribution could be spent on alternative local priorities in Bower Ashton
98/02307 / South Liberty Lane, Ashton / ZCD...145	Gareth Vaughan-Williams (Highway Services Manager)	£10,010.38	No Limit	Traffic measures designed to solve the problem of 'through traffic' using residential roads in the vicinity of the property.	Available Proposal towards installation of drop kerbs in Ashton Vale

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Greater Bedminster Neighbourhood Partnership

CIL monies held - 31 July 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:
a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
04/02/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (2)	£17,921.59
22/04/15	14/00307	Granby House, St. Johns Road, Bedminster (2)	£1,888.59
10/08/15	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (3)	£31,681.60
01/10/15	13/03706	119 Smyth Road, Ashton	£559.52
15/10/15	14/00307	Granby House, St. Johns Road, Bedminster (3)	£2,832.89
18/11/15	15/04395	4 Dampier Road, Ashton	£47.20
06/01/16	13/04874	St. Lukes Hall, William Street, Bedminster (1)	£1,733.06
05/02/16	14/00751	Ashton Gate Stadium, Ashton Road, Ashton (4)	£31,681.60
11/04/16	14/00307	Granby House, St. Johns Road, Bedminster (4)	£2,832.89
26/04/16	13/04874	St. Lukes Hall, William Street, Bedminster (2)	£1,733.06
12/05/16	13/03164	49 North Street, Bedminster	£337.50
21/07/16	14/05493	122 Swiss Drive, Ashton	£680.36
Total			£93,929.86